

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,603.20	\$4,929.92	3	9,580.87	\$10,564.59	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	3,852.50	\$3,997.56	7	24,812.10	\$21,791.94	20	\$0.00	0.00%
Residential Home Energy Services - Measures	14,882.40	\$32,287.06	20	29,172.60	\$61,641.97	59	\$157,466.11	39.15%
Residential Home Energy Services - RCS	0.00	\$4,070.00	19	0.00	\$8,435.00	34	\$20,146.56	41.87%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	6,939.00	\$4,800.50	7	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	9,374.00	\$4,797.50	6	\$0.00	0.00%
Residential Lighting	1,372.80	\$113.76	0	1,372.80	\$113.76	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$105.00	3	0.00	\$2,781.02	8	\$0.00	0.00%
Res Subtotal	25,710.90	\$45,503.30	52.00	81,251.37	\$114,926.28	139	\$177,612.66	
Res % of Total	61.83%	86.37%	88.14%	52.51%	68.45%	83.23%	57.26%	
Low-Income Single Family Retrofit	377.00	\$3,578.77	1	15,336.54	\$20,241.38	10	\$43,900.89	46.11%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	377.00	\$3,578.77	1.00	15,336.54	\$20,241.38	10	\$43,900.89	
LI % of Total	0.91%	6.79%	1.69%	9.91%	12.06%	5.99%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,330.00	2	\$47,408.21	2.81%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	2,415.00	\$1,995.25	1	41,593.10	\$28,900.00	5	\$41,247.36	70.07%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$550.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	13,081.09	\$1,605.00	5	16,561.60	\$1,942.00	10	\$0.00	0.00%
C&I Subtotal	15,496.09	\$3,600.25	6.00	58,154.70	\$32,722.00	18	\$88,655.57	
C&I % of Total	37.26%	6.83%	10.17%	37.58%	19.49%	10.78%	28.58%	
Total	41,583.99	\$52,682.32	59	154,742.61	\$167,889.66	167	\$310,169.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.